



Dhanlaxmi Fabrics Ltd.



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UN-AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. in Lacs)

CONSOLIDATED			Sr. No.	PARTICULAR	STANDALONE		
UNAUDITED		AUDITED			UNAUDITED		AUDITED
Quarter ended on 6/30/2011	Corresponding Quarter in the Previous Year	Accounting Year ended on 31/03/2011			Quarter ended on 6/30/2011	Corresponding Quarter in the Previous Year	Accounting Year ended on 31/03/2011
1082.59	1482.04	5981.15	1	(a) Sales / Income from operation	957.51	1244.54	5103.77
12.16	1.84	28.92		(b) Other Operating Income	10.05	1.50	26.56
1094.75	1483.88	6010.07		Total	967.56	1246.04	5130.33
(6.42)	208.30	76.51	2	Expenditure	(9.92)	209.57	80.42
694.75	817.93	4088.43		a) (Increase) / Decrease in Stock in Trade and work in progress	602.92	637.19	3382.95
85.16	64.46	347.54		b) Consumption of Raw Materials	80.43	61.49	328.78
116.00	120.00	466.58		c) Purchase of Traded Goods	116.00	120.00	466.57
127.51	175.93	713.72		d) Employees Cost	105.10	125.80	580.66
22.44	24.87	110.34		e) Excise Duty	21.41	22.84	102.92
1039.44	1411.49	5803.12		f) Depreciation	915.94	1176.89	4942.30
55.31	72.39	206.95	3	g) Other Expenditure: - (i) & (ii)			
				i) Manufacturing Expenses			
				ii) Administration & Selling Expenses			
				Total			
			4	Profit from operations before other Income, Interest and Exceptional Items (1-2)	51.62	69.15	188.03
55.31	72.39	206.95	5	Other Income			
28.71	25.36	119.42	6	Profit before Interest and Exceptional Items (3+4)	51.62	69.15	188.03
26.60	47.03	87.53	7	Interest (Net)	26.21	24.36	108.56
0.00	0.00	0.71	8	Profit after Interest but before Exceptional Items (5-6)	25.41	44.79	79.47
0.00	0.00	118.33	9	Exceptional Items - Profit on sale of fixed assets			0.71
26.60	47.03	206.57		Key Man Insurance surrender value			118.33
				Profit from ordinary activities before tax (7+8)	25.41	44.79	198.51
0.00	0.00	121.54	10	Tax Expenses			
0.00	0.00	0.00		- Current Tax	0.00	0.00	119.05
0.00	0.00	(63.48)		- Deferred Tax Liability	0.00	0.00	0.00
0.00	0.00	58.06		- Deferred Tax Assets	0.00	0.00	(63.48)
26.60	47.03	148.51		Total			55.57
			11	Net Profit from Ordinary activities after tax (9-10)	25.41	44.79	142.94
26.60	47.03	148.51	12	Extraordinary Items			0.00
858.11	858.11	858.11	13	Net Profit (11-12)	25.41	44.79	142.94
2608.43	2480.35	2581.83	14	Paid-up equity share capital (Face value Rs.10/-)	858.11	858.11	858.11
			15	Reserves excluding revaluation reserves (As per Balance Sheet of previous accounting year)	2582.02	2458.47	2556.61
			16	Earning per Equity Shares (EPS) for the year to date Rs.			
				A) Cash EPS			
1.66	1.95	7.17		i) Before Extra Ordinary Items	1.65	1.92	7.10
1.66	1.95	7.17		ii) After Extra Ordinary Items	1.65	1.92	7.10
				B) Basic and diluted EPS			
0.31	0.55	1.73		i) Before Extra Ordinary Items	0.30	0.52	1.67
0.31	0.55	1.73		ii) After Extra Ordinary Items	0.30	0.52	1.67
2637542	2539015	2637542	17	Public Shareholdings	2637542	2539015	2637542
30.74	29.59	30.74		- Number of Shares	30.74	29.59	30.74
				- Percentage of total Share Capital of Company			
			18	Promoters and Promoter Group Shareholding			
				a) Pledged/Encumbered			
				i) Number of Shares			
				ii) Percentage of shares of total shareholding of Promoters			
				iii) Percentage of shares of total share capital of company			
				b) Non-encumbered			
5943558	6042085	5943558		i) Number of shares	5943558	6042085	5943558
100	100	100		ii) Percentage of shares of total shareholding of Promoters	100	100	100
69.26	70.41	69.26		iii) percentage of shares of total share capital of company	69.26	70.41	69.26

UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30TH JUNE 2011.

(Rs. In lacs)

CONSOLIDATED			Sr. No.	PARTICULAR	STANDALONE		
UNAUDITED		AUDITED			UNAUDITED		AUDITED
Quarter ended on 30/06/2011	Corresponding Quarter in the Previous Year	Accounting Year ended on 31/03/2011			Quarter ended on 30/06/2011	Corresponding Quarter in the Previous Year	Accounting Year ended on 31/03/2011
1,035.83	1,434.22	5,822.05		Segment Revenue			
46.76	47.82	159.10		Net Sales / Income	910.75	1,196.72	
1,082.59	1,482.04	5,981.15		Textile Division	46.76	47.82	
				Wind Power Division	957.51	1,244.54	
				TOTAL		5,103.77	
33.07	51.24	227.94		Segment Result			
(6.47)	(4.21)	(21.37)		Profit before Tax	31.88	49.00	
26.60	47.03	206.57		Textile Division	(6.47)	(4.21)	
				Wind Power Division	25.41	44.79	
				TOTAL		198.51	
4,147.99	4,466.39	4,494.75		Capital Employed			
904.50	1,048.55	916.38		Textile Division	4,116.29	4,444.51	
5,052.49	5,514.94	5,411.13		Wind Power Division	904.50	1,048.55	
				TOTAL	5,020.79	5,493.06	
						5,385.91	

Notes:

- The above results is reviewed by the Audit Committee were taken on record by the Board of Directors in their Meeting held on 12th August 2011
- The above results for the quarter ended 30th June, 2011 are subject to 'Limited Review' to be carried out by the Auditor in accordance with Clause 41 of the Listing agreement with the Stock Exchanges.
- No investors complaints was pending at the beginning of the Quarter, No complaints was received during the Quarter and no Complaints was pending at the end of the Quarter.
- The figures of corresponding period of previous year or quarter have been regrouped/restaed, whenever necessary, to confirm to current period classification.
- Due to the nature of business & common facilities for various segments, a reasonable allocation of capital employed to various segments is not currently practicable.
- The provision for current and deferred tax Liability/Assets will be provided at the end of the year.

For and on behalf of the Board of Directors
For Dhanlaxmi Fabrics Ltd.

Place : Mumbai
Date : 12th August 2011

Managing Director