



Dhanlaxmi Fabrics Ltd.



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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Dec, 2012

(Rs. In lacs)

CONSOLIDATED						SR. No.	PARTICULAR	STANDALONE					
Un-audited					Audited			Un-audited					Audited
Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012	Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012		
2108.75	1756.70	1487.15	5336.76	3771.41	5083.14	1	Income from operation						
							(a) Net Sales/ Income from Operations	1689.09	1514.22	1333.06	4458.35	3338.55	
							(b) Other Operating Income	24.54	33.36	6.16	65.04	16.21	
2136.71	1796.93	1491.75	5417.17	3788.64	5097.90		Total Income From Operation	1713.63	1547.58	1339.22	4523.39	4535.48	
						2	Expenses:						
							(a) Cost of Materials Consumed	659.99	417.48	419.46	1580.21	959.78	
							(b) Purchase of stock in Trade	385.59	622.91	419.12	1313.56	1181.48	
							(c) Changes in Inventories of Finish Goods, work in Progress and Stock in trade	45.04	1.59	45.97	8.01	55.76	
							(d) Employee benefits expenses	128.68	121.53	106.31	369.31	278.58	
							(e) Depreciation and Amortisation expenses	119.51	119.51	116.00	358.53	348.00	
							(f) other Expenses	254.59	263.41	225.84	718.77	522.77	
1995.76	1793.48	1483.24	5218.04	3774.66	5010.17		Total expenses	1593.40	1546.43	1332.70	4348.39	3346.37	
						3	Profit/(Loss) from Operation before other income, finance cost and exceptional item	120.23	1.15	6.52	175.00	8.39	
						4	Other Income (Rent)	11.66	11.61	0.00	34.84	0.00	
						5	Profit/(loss) from ordinary activities before finance costs and exceptional item	131.89	12.76	6.52	209.84	8.39	
						6	Finance Costs	15.24	19.10	19.88	54.41	59.65	
						7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional item	116.65	(6.34)	(13.36)	155.43	(51.26)	
						8	Exceptional items	0.00	0.00	0.00	0.00	0.00	
						9	Profit/(Loss) from ordinary activities before tax	116.65	(6.34)	(13.36)	155.43	(51.26)	
						10	a) Tax Expense	0.02	0.01	0.00	0.03	0.00	
							b) Tax Credit	0.00	0.00	0.00	0.00	0.00	
						11	Net Profit/(Loss) from ordinary activities after tax	116.63	(6.35)	(13.36)	155.40	(51.26)	
						12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	
						13	Net Profit/(loss) for the period	116.63	(6.35)	(13.36)	155.40	(51.26)	
						14	Paid-up equity share capital	858.11	858.11	858.11	858.11	858.11	
						15	Reserve excluding Revaluation Reserves as per Balance Sheet	2727.88	2611.26	2505.36	2727.88	2505.36	
						16	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.36	(0.07)	(0.16)	1.81	(0.60)	
							b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.36	(0.07)	(0.16)	1.81	(0.60)	

Dhanlaxmi Fabrics Ltd

Part-II Information for the quarter ended 31st Dec 2012

CONSOLIDATED						SR. No.	PARTICULAR	STANDALONE					
Un-audited					Audited			Un-audited					Audited
Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012	Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012		
						A	PARTICULARS OF SHAREHOLDING						
						1	Public Shareholding						
							Number of Shares	2607285	2607285	2637542	2607285	2637542	
							Percentage of Shareholding	30.38	30.38	30.74	30.38	30.74	
						2	Promoters and Promoter Group Shareholding						
							(a) Pledged / Encumbered						
							Number of Shares	Nil	Nil	Nil	Nil	Nil	
							Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)						
							Percentage of Shares (as a % of the total Share capital of the Company)						
							(b) Non-encumbered						
							Number of Shares	5973815	5973815	5943558	5973815	5943558	
							Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	
							Percentage of Shares (as a % of the total Share capital of the Company)	69.62	69.62	69.26	69.62	69.26	
						B	INVESTOR COMPLAINTS						
							Pending at the beginning of the quarter	Nil					
							Received during the quarter	Nil					
							Disposed of during the quarter	Nil					
							Remaining unresolved at the end of the quarter	Nil					

SEGMENTWISE RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012

CONSOLIDATED						SR. No.	PARTICULAR	STANDALONE					
Un-audited					Audited			Un-audited					Audited
Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012	Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Coersponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012		
						1	Segment Revenue						
							Net Sales / Income						
							Textile Division	1687.25	1458.14	1320.24	4346.17	3214.70	
							Wind Power Division	16.38	89.44	18.98	177.22	140.05	
2136.71	1796.93	1491.75	5417.17	3788.64	5097.90			1713.63	1547.58	1339.22	4523.39	4535.48	
						2	Segment Result						
							Profit before Tax						
							Textile Division	139.72	(51.83)	14.67	115.39	(42.10)	
							Wind Power Division	(23.07)	45.49	(28.03)	40.04	(9.16)	
137.37	(4.04)	(11.37)	179.56	(45.67)	24.72			116.65	(6.34)	(13.36)	155.43	(51.26)	
						3	Capital Employed						
							Textile Division	3938.06	3806.28	3999.81	3938.06	3999.81	
							Wind Power Division	716.91	802.31	814.50	716.91	841.50	
4732.20	4616.11	4872.08	4732.20	4872.08	4654.02			4654.97	4608.59	4814.31	4654.97	4841.31	

The Unaudited result for the quarter ended Dec 31, 2012 have been reviewed by the Audit Committee and there after approved by the Board of Director in their meeting held on February 15, 2013
 The activities of the Company relate to two segment i.e Textile and Wind power generation. Due to the nature of business and common facilities for various segment, a reasonable allocation of capital employed to various segment is not currently practicable
 The previous year/period figures have been regrouped/rearranged, whenever necessary to confirm to current period classification.
 The limited review of above results for the quarter ended 31st December 2012 have been carried out by the Auditor in accordance with Clause 41 of the listing Agreement with the Stock Exchange
 The provision for current tax and deferred tax liability/ assets will be provided at the end of the year.
 Consolidated result represent the Combine result of M/s. Dhanlaxmi Fabrics Ltd and its subsidiary Companies M/s. Western Chlorides & chemicals Pvt Ltd, M/s. Dhanesh Fabrics Pvt Ltd & M/s. DFI Fabrics Pvt Ltd