



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

(Rs. in Lacs)

Sr. No.	PARTICULAR	STANDALONE				CONSOLIDATED	
		Un-audited		Audited		Audited	
		Quarter Ended on 31.03.2012	Last Quarter ended on 31.12.2011	Coersponding Quarter in the previous year 31.03.2011	Year ended 31st March 2012	Year ended 31st March 2011	Year ended 31st March 2012
1	Income from operation						
	(a) Net Sales/ Income from Operations	1183.67	1333.06	1329.65	4522.22	5103.77	5083.14
	(b) Other Operating Income	0.00	4.52	16.28	13.26	26.56	14.76
	Total Income From Operation	1183.67	1337.58	1345.93	4535.48	5130.33	6010.07
2	Expenses:						
	(a) Cost of Materials Consumed	453.38	422.16	350.90	1413.16	1332.47	1332.47
	(b) Purchase of stock in Trade	121.25	416.42	355.04	1302.73	2050.48	1709.28
	(c) Changes in Inventories of Finish Goods, work in Progress and Stock in trede	50.02	45.97	250.14	105.78	80.42	104.16
	(d) Employee benefits expenses	120.94	106.31	89.88	399.52	328.78	419.69
	(e) Depreciation and Amortisation expenses	130.06	116.00	120.00	478.06	466.57	478.07
	(f) other Expenses	230.26	225.84	175.39	753.03	683.58	885.81
	Total expenses	1105.91	1332.70	1341.35	4452.28	4942.30	5010.17
3	Profit/(Loss) from Operation before other income, finance cost and exceptional item	77.76	4.88	4.58	83.20	188.03	87.73
4	Other Income	9.20	1.64	0.62	12.15	0.71	0.71
5	Profit/ (loss) from ordinary activities before finance costs and exceptional	86.96	6.52	5.20	95.35	188.74	99.88
6	Finance Costs	15.51	19.88	25.07	75.16	108.56	75.16
7	Profit/ (Loss) from ordinary activities after Finance costs but before	71.45	(13.36)	(19.87)	20.19	80.18	24.72
8	Exceptional items	0.00	0.00	0.00	0.00	118.33	0.00
9	Profit/ (Loss) from ordinary activities before tax	71.45	(13.36)	(19.87)	20.19	198.51	24.72
10	a) Tax Expense	4.31	0.00	0.00	4.31	55.57	5.91
	b) Tax Credit	0.00	0.00	30.97	0.00	0.00	0.00
11	Net Profit/ (Loss) from ordinary activities after tax	67.14	(13.36)	11.10	15.88	142.94	18.81
12	Extraordinary items(net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(loss) for the period	67.14	(13.36)	11.10	15.88	142.94	18.81
14	Paid-up equity share capital	858.11	858.11	858.11	858.11	858.11	858.11
15	Reserve excluding Revaluation Reserves as per Balance Sheet	2572.49	2505.36	2559.54	2572.49	2556.62	2600.63
16	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.78	(0.16)	0.13	0.19	1.67	0.22
17	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.78	(0.16)	0.13	0.19	1.67	0.22

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Dhanlaxmi Fabrics Ltd

Part-II Information for the quarter ended 31st march 2012							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of Shares	2607285	2607285	2637542	2607285	2637542	2607285
	Percentage of Shareholding	30.38	30.38	30.74	30.38	30.74	30.38
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)						
	Percentage of Shares(as a % of the total Share capital of the Company)						
	(b) Non-encumbered						
	Number of Shares	5973815	5973815	5943558	5973815	5943558	5973815
	Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares(as a % of the total Share capital of the Company)	69.62	69.62	69.26	69.62	69.26	69.62

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Part-III : STATEMENT OF ASSETS AND LIABILITIES				
	STANALONE		CONSOLIDATED	
	As on 31.03.2012 Audited	As on 31.03.2011 Audited	As on 31.03.2012 Audited	As on 31.03.2011 Audited
A EQUITY AND LIABILITIES				

(b)Reserve and Surpluse	2572.49	2556.61	2600.63	2581.83
Sub-Total-Shareholders Funds	3430.60	3414.72	3458.74	3439.94
2 Non-Current Liabilities				
(a)Long-term borrowings	591.51	703.82	591.51	703.82
(b)Deferred tax liabilities(net)	603.96	676.22	603.96	676.22
(C)Other long-term liabilities	17.02	0.00	17.02	0.00
(d) Long-term tax provisions	181.59	125.29	186.05	130.48
Sub-total-Non-Current Liabilities	1394.08	1505.33	1398.54	1510.52
3 Current Liabilities				
(a)Short-term borrowing	0.00	591.15	0.00	591.15
(b)Trade payable	341.11	338.65	588.61	545.47
©Other current liabilities	40.42	54.88	48.52	69.99
(d)Short-term provisions	51.70	18.51	52.92	20.06
Sub-total-Non-Current Liabilities	433.23	1003.19	690.05	1226.67
TOTAL-EQUITY & LIABILITIES	5257.91	5923.24	5547.33	6177.13
B ASSETS				
1 Non- current assets				
(a) Fixed Assets	3006.77	3222.97	3006.86	3223.07
(b) Non-current investments	67.08	67.08	62.08	62.08
©Long-term loan and advances	380.75	457.23	342.53	346.76
Sub-total-Non-current assets	3454.60	3747.28	3411.47	3631.91
2 Current Assets				
(a) Inventories	263.88	351.98	361.97	448.46
(b) Trade Receivables	1064.01	1170.19	1162.54	1389.66
(C)Cash and cash equivalents	234.74	21.25	244.31	53.20
(d) Short-term loan and advances	240.68	632.54	367.02	653.86
(e) Other current assets	0.00	0.00	0.02	0.04
Sub- Total-Current Assets	1803.31	2175.96	2135.86	2545.22
Total-ASSETS	5257.91	5923.24	5547.33	6177.13

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SEGMENTWISE RESULTS FOR THE YEAR ENDED 31ST MARCH 2012

(Rs. in Lacs)

Sr.	PARTICULAR	STANDALONE				CONSOLIDATED	
		Un-audited		Audited		Audited	
		Quarter Ended on 31.03.2012	Last Quarter ended on 31.12.2011	Coerspondin g Quarter in the previous year	Year ended 31st March	Year ended 31st March	Year ended 31st March 2012
1	Segment Revenue						
	Net Sales / Income						
	Textile Division	1175.29	1314.06	1304.73	4373.76	4944.67	4934.68
	Wind Power Division	8.38	19.00	24.92	148.46	159.10	148.46
	TOTAL	1183.67	1333.06	1329.65	4522.22	5103.77	5083.14
2	Segment Result						
	Profit before Tax						
	Textile Division	101.68	14.67	(5.73)	59.58	219.88	64.11
	Wind Power Division	(30.23)	(28.03)	(14.14)	(39.39)	(21.37)	(39.39)
	TOTAL	71.45	(13.36)	(19.87)	20.19	198.51	24.72
3	Capital Employed						
	Textile Division	3719.87	3935.21	4461.36	3719.87	4469.53	3905.01
	Wind Power Division	906.20	906.10	937.20	906.20	916.38	906.20
	TOTAL	4626.07	4841.31	5398.56	4626.07	5385.91	4811.21

Notes:

- The figures for the quarter ended March 31,2012 are the balancing figures between audited figures in respect of full financing year ended March 31,2012 and the unaudited published year to date figures upto Dec 31st 2011 ,
- The audited result for the year ended March 31,2012 have been reviewed by the Audit Committee at their meeting held on May 30 2012 and there after approved by the Board of Director in their meeting held on May 30,2012
- The activities of the Company relate to two segment i.e Textile and Wind power generation.
- The previous year/period figures have been regrouped/rearranged to be in conformity with the revised schedule VI of the Companies Act
- Consolidated result represent the Combine result of M/s. Dhanlaxmi Fabrics Ltd and its subsidiary Companies M/s. Western Chlorides & chemicals Pvt Ltd, M/s. Dhanesh Fabrics Pvt Ltd & M/s. DFI Fabrics Pvt Ltd

For and on behalf of the Board of Directors
For Dhanlaxmi Fabrics Ltd.

Place : Mumbai
Date : 30th May 2012

Managing Director